

Cost Analysis: Cost of planting with increase in Distance

	<i>Total Cost</i>				<i>Total Cost</i>				<i>Total Cost</i>			
	BUSHY POINT				WAIMAHAKA (50Km)				TE RERE (100Km)			
MATERIAL	Cost (e)	Qty	Cost		Cost (e)	Qty	Cost		Cost (e)	Qty	Cost	
Cost/Plant	\$ 5.00	1000	\$5,000		\$ 5.00	1000	\$5,000		\$ 5.00	500	\$2,500	
Fertilizer	\$ 0.12	1000	\$120		\$ 0.12	1000	\$120		\$ 0.12	500	\$60	
Combi Guards	\$ 2.00	1000	\$2,000		\$ 2.00	1000	\$2,000		\$ 2.00	500	\$1,000	
Spray Cost	\$ 0.028	1000	\$28		\$ 0.028	1000	\$28		\$ 0.028	500	\$14	
Vehicle Running	\$ 0.90	100	\$90		\$ 0.90	2000	\$1,800		\$ 0.90	2500	\$2,250	Incorporate milage/vehicle combination
Hours	\$ 21.82	550	\$12,001		\$ 21.82	775	\$16,911		\$ 21.82	618.4	\$13,493	Need to incorporate difficulty of getting into site
		Total	\$19,239				\$25,859				\$19,317	
		Cost / Plant	\$19.24				\$25.86				\$38.63	
		Cost / Ha @ 1 plant / 2M ²	\$96,195.00				\$129,292.50				\$193,174.88	
Time Taken to get plant to Maturity:			33				46.5				74.21	
Labour Cost / Plant:	\$		12.00		\$		16.91		\$		26.99	

NOTE: 2 Hrs Travel / Person / day

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